

Northland Emergency Service Trust 2008 Summary

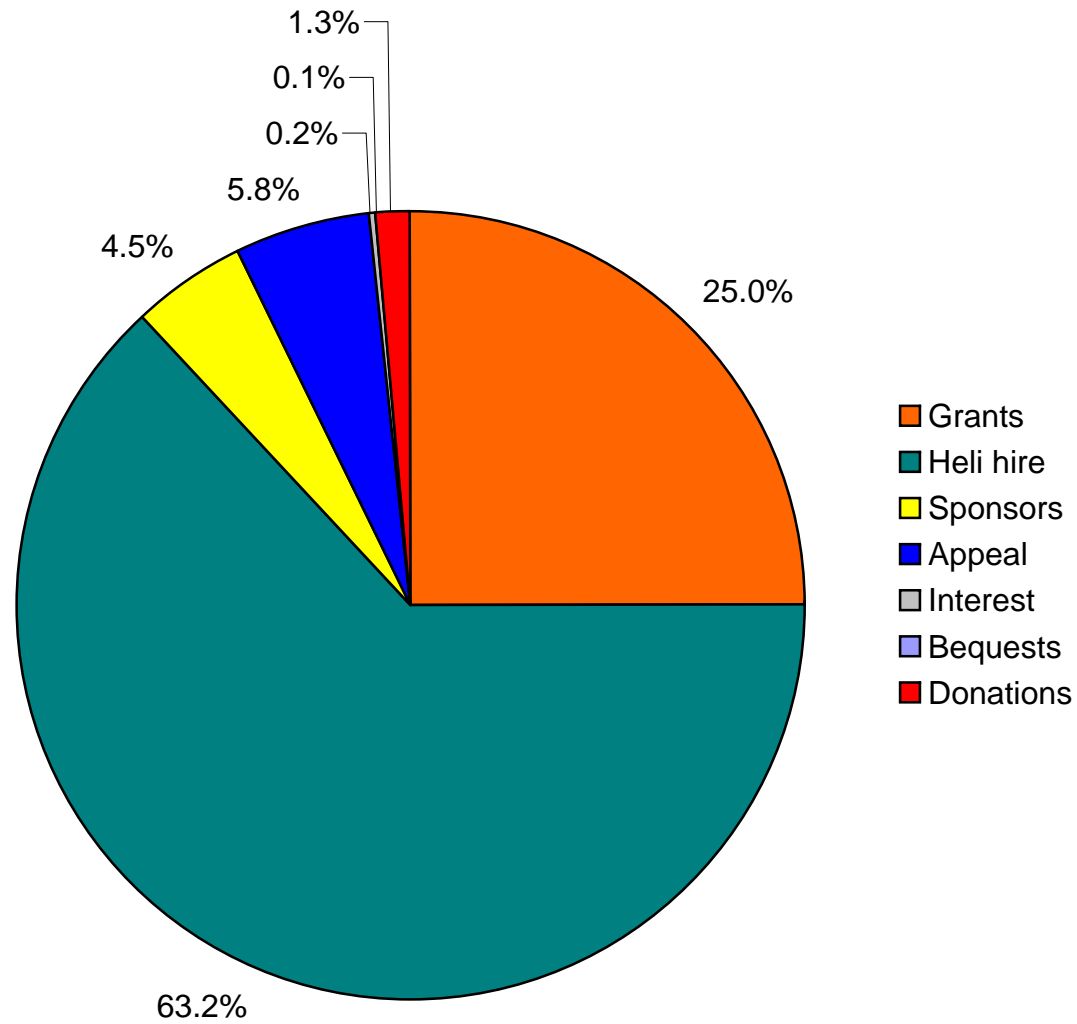


INCOME	NZ\$	%
Grants	908'239	25.02
Heli hire	2'293'318	63.17
Sponsors	162'100	4.46
Appeal	210'203	5.79
Interest	6'908	0.19
Bequests	2'482	0.07
Donations	47'257	1.30
Total	3'630'507	100.00

EXPENDITURE	NZ\$	%
Wages	571'281	15.58
Maintenance	1'308'697	35.70
Fuel	319'723	8.72
Training & Travelling	52'755	1.44
Administration	122'896	3.35
Capital Expenditure	472'928	12.90
Interest	201'290	5.49
Loan repayment	303'049	8.27
Depreciation	273'349	7.46
Appeal costs	40'232	1.10
Total	3'666'200	100.00



NEST 2008 INCOME
(Total income 2008 \$3,630,507)



NEST 2008 EXPENDITURE
 (Total expenditure 2008 \$3,666,200)

